

Finances

MARTINS FERRY HIGH SCHOOL

July 1, 2025- June 30, 2026

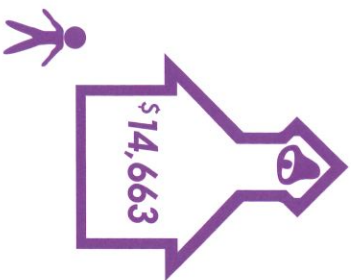
Revenue:

LOCAL SOURCES PERCENT	TOTAL	
Property Taxes	\$6,535,922	34.28%
Other Local Revenues	\$838,641	4.40%
STATE AID		
Foundation Program	\$11,192,317	58.70%
Rollback of Local Taxes	\$501,455	2.63%
OTHER FUNDING		
Advances/Transfers In	\$0	0.00%
TOTAL RECEIPTS	\$19,068,335	100.00%
BEGINNING BALANCE	\$4,950,752	
	\$24,109,087	TOTAL

Expenditures:

INSTRUCTION		
Regular Instruction	\$5,455,934	28.98%
Special Education	\$2,209,078	11.73%
Vocational Instruction	\$864,037	4.59%
Intervention Instruction	\$687,717	3.65%
SUPPORT SERVICES		
Pupils	\$962,023	5.11%
Libraries / Aides	\$377,519	2.01%
Board of Education	\$209,716	1.11%
Administration	\$1,439,113	7.64%
Fiscal Service	\$630,903	3.35%
Custodial Maintenance	\$1,710,649	9.09%
Transportation Dept.	\$795,616	4.23%
EMIS	\$88,346	0.47%
Extra Curricular	\$374,939	1.99%
Construction / Site Development	\$0	0.00%
Debt Repayment	\$262,154	1.39%
Transfers Out	\$2,759,075	14.66%
Advances Out	\$0	0.00%
TOTAL EXPENSES	\$18,826,821	100.00%
ENDING BALANCE	\$5,192,267	

Cost per Pupil



Pupil Data

Total Enrollment (Grades 9-12)	384
Minority	54
Average Daily Attendance	92%

Staff Data

Classroom Teachers	26
Administrative Personnel	1
Aides	3
Support Staff	2

MARTINS FERRY MIDDLE SCHOOL

Pupil Data

Total Enrollment (Grades 5-8)	415
Minority	67
Average Daily Attendance	92.3%

Staff Data

Classroom Teachers	23
Administrative Personnel	1
Aides	1
Support Staff	2

ANNA MARIE AYERS ELEMENTARY

Pupil Data

Total Enrollment (Grades K-4)	480
Minority	93
Average Daily Attendance	92%

Staff Data

Classroom Teachers	28
Resource Teachers	5
Administrative Personnel	1
Aides	8
Support Staff	3